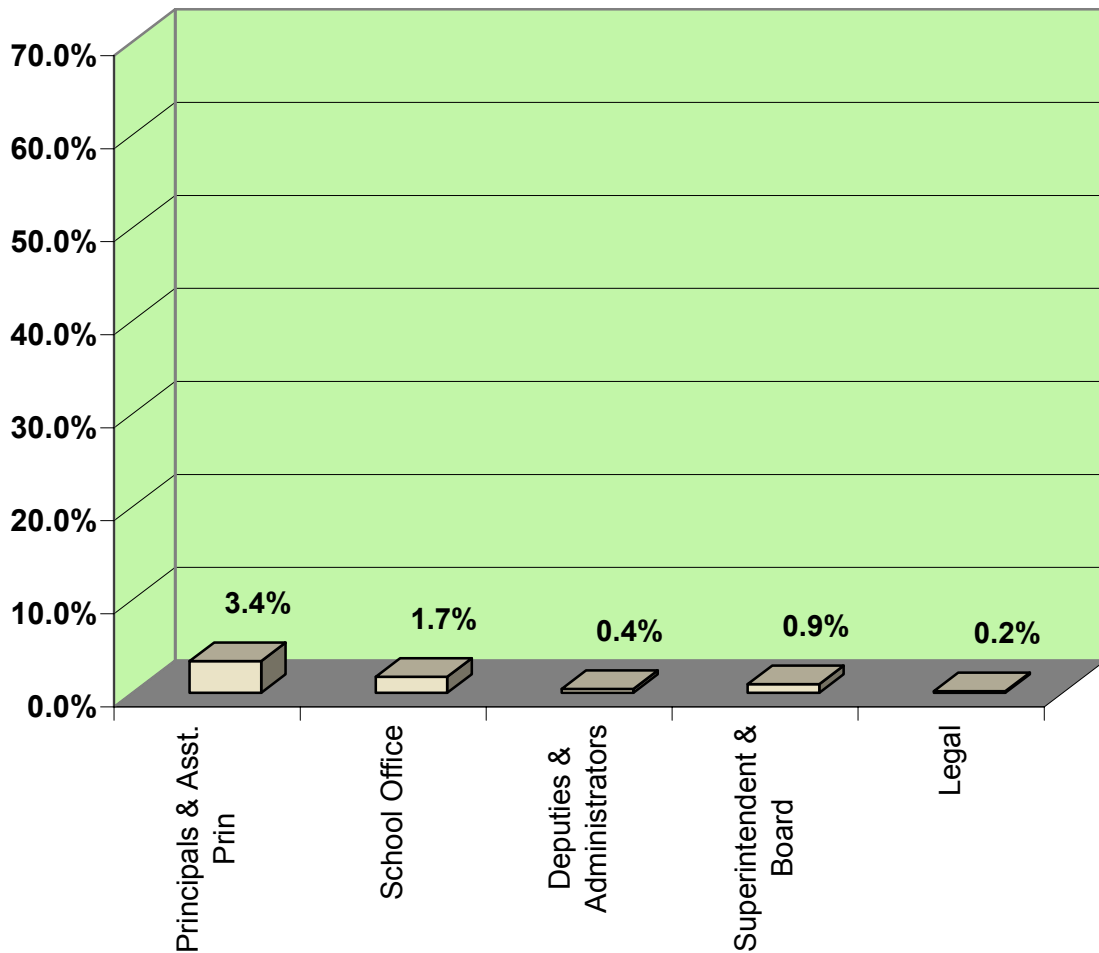


Chariho School District

#7 Leadership Expenditures

%-To Total

July 2003 - June 2004



District Enrollment (ADM): 3,735	Amount	\$ Per Pupil	%-To-Total Expenditures
Principals & Asst. Principals	\$1,573,908	\$421	3.4%
School Office	\$800,361	\$214	1.7%
Deputies, Administrators, et al	\$188,599	\$50	0.4%
Superintendent & Board	\$437,194	\$117	0.9%
Legal	\$81,415	\$22	0.2%
Leadership Expenditures	\$3,081,476	\$825	6.7%
Total District Expenditures	\$46,107,640	\$12,345	100.0%